

2026 Land Budget Overview

Platte River Recovery Implementation Program

Land Budget Overview By Budget Line Item

Budget Line Item	Description	Estimated Expenditure*
LP-2	Adaptive Management Species Habitat Actions	\$965,060
LP-3	New Land Acquisitions, LHIE Fees, & Property Taxes	\$1,326,000
LP-4	Property Maintenance & Agricultural Operations	\$385,000
LP-6	Land Plan Special Advisors	\$25,000
LP-7	Public Access Management	\$40,000
	Total	\$2,741,060
WPLW-1	Maintenance for Water Properties	\$5,000

* The budget items have been reviewed and approved by the LAC on October 15, 2025

Budget Overview By Complex

Complex	Estimated Expenditure	Estimated Income
Non-Complex Tracts	\$655,500	\$16,802
Plum Creek "Complex"	\$47,100	\$7,095
Cottonwood Ranch Complex	\$106,000	\$22,255
Elm Creek Complex	\$26,000	\$15,008
Pawnee Complex	\$20,000	\$3,824
Fort Kearny Complex	\$65,900	\$30,700
Minden-Gibbon Complex	\$89,000	\$0
Clark Island Complex	\$71,000	\$36,505
Shoemaker Island Complex	\$37,300	\$25,500
Chapman Complex	\$232,260	\$55,140
Water Properties	\$5,000	\$0
Total	\$1,355,060	\$212,829

Budget Priority Areas by Budget Line Item

LP-2 – Adaptive Management Species Habitat Actions: Species habitat priorities are focused on creation and maintenance of suitable complex and non-complex habitat for Program target species. Includes Habitat

LP-3 – New Land Acquisitions: Land acquisition priorities include identification and acquisition of lands for construction of an additional 60 acres of off-channel sand and water habitat for least tern and piping plover nesting habitat and identification and acquisition of lands that could count towards the First Increment Extension habitat land

LP-4 – Property Maintenance & Agricultural Operations: Priorities include maintenance of basic land infrastructure such as facilities, roads, and fences as well as fulfilling basic ownership obligations like noxious weed control and

LP-6 – Land Plan Special Advisors: Priorities for special advisors include administration of agricultural leases and associated FSA obligations, crop management and marketing, and assistance in cropland conversions.

LP-7 – Public Access Management: Nebraska Game and Parks Commission will manage public access to Program

WPLW-1 – Property Maintenance for Water Properties: Priorities include maintenance of basic land infrastructure such as facilities, roads, and fences as well as fulfilling basic ownership obligations like noxious weed control and

Property Identification Key:

2008001 – PRRIP Wyoming Property
2008002 - NPPD Cottonwood Ranch
2009001 – PRRIP Fox Tract
2009002 – PRRIP Bartels Tract
2009003 - PRRIP Dyer Tract
2009004 – PRRIP Hostetler Tract
2009005 – PRRIP McCormick Tract
2009006 - PRRIP Stall Tract
2009007 - PRRIP Cook Tract
2009008 - PRRIP Broadfoot Newark Tract
2010001 - PRRIP Morse Tract
2010003 – PRRIP Sherrerd/Clark Easement
2010004 – PRRIP Binfield Tract
2011001 - PRRIP East Leaman Tract
2011002 - PRRIP Follmer Alda Tract
2012001 – PRRIP Sullwold Tract
2012002 – PRRIP Johns Tract
2012003 – PRRIP Blessing Tract
2012004 - PRRIP DeBore Tract
2013001 - PRRIP Liehs Tract
2014002 - PRRIP Volentine Tract
2015001 – PRRIP Speidell Tract
2015002 - PRRIP BELF Tract
2015003 – PRRIP Blue Hole East
2018001 – PRRIP Dippel Tract
2019001 – PRRIP Robinson Tract
2020001 – PRRIP Bergren Tract
2020002 - PRRIP Lex Pit Tract
2021001 – PRRIP Meyer Tract
2024001- PRRIP Broadfoot South Tract
2024002 – PRRIP Lindstrom Tract

W201701 – PRRIP Edlund Tract
W201702 - PRRIP Albrecht Tract
W201703 - PRRIP Lakeside Tract

Personnel Responsibility Key

MH – Malinda Henry (Director of Biological and Ecological Services)
JJ – Jim Jenniges (NPPD)
TT – Tim Tunnell (Senior Land Manager)
ST – Seth Turner (Senior Water Resources Engineer)
EW – Ed Weschler (Water Resources Engineer)

Land Budget Overview By Priority Area

LP-2	Priority Area: Species Habitat		Total	%
	Item(s): Maintain Suitable In- and Off-Channel Sand & Water Habitat	Herbicide applications on OCSW peninsulas to maintain bare sand nesting habitat	\$44,500	5%
		OCSW Rehabilitation	\$550,000	57%
		Maintenance of Predator Exclusion Fencing	\$56,000	6%
		In-channel tree. Cattail, herbicide spraying	\$4,000	0%
	Item(s): <i>Improve Target Species Sand and Water Habitat</i>	Herbicide treatment on south bank to kill vegetation	\$15,500	2%
		Disking if necessary to provide in-channel vegetation	\$202,600	21%
	Item(s): <i>Maintain Suitable Palustrine Wetland Habitat</i>	Brush, tree, cattail & phrag herbicide spraying	\$16,000	2%
		Prescribed Burning	\$76,460	8%
Total			\$965,060	100%

LP-3	Priority Area: Land Acquisitions , LHIE Fees, & Property Taxes		Total	%
	Item(s): Land Acquisition, Property Taxes and Associated Fees	Land interest holding entity (LIHE)	\$80,000	6%
		Land Acquisition Associated Costs	\$46,000	3%
		Buy, Lease or Easement (200 acres)	\$1,200,000	90%
Total			\$1,326,000	100%

LP-4	Priority Area: Operations and Maintenance		Total	%
	Item(s): Basic Property Maintenance Obligations and Needs	Tract 2021001 Homesite Demo	\$200,000	52%
		Fence & Road Maintenance	\$90,500	24%
		Noxious Weed Control	\$57,500	15%
		Mowing	\$37,000	10%
Total			\$385,000	100%

WPLW-1	Priority Area: Water Tract Operations and Maintenance		Total	%
	Item(s): Basic Property Maintenance Obligations and Needs	Fence & Road Maintenance	\$1,000	20%
		Noxious Weed Control	\$3,000	60%
		Mowing	\$1,000	20%
Total			\$5,000	100%

2026 Non-Complex Properties Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - *Conduct all actions in accordance with Program's good neighbor policy.*

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of non-complex palustrine wetlands and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Maintain Suitable Off-Channel Sand and Water Nesting Habitat** – Apply pre-emergent herbicide on Tracts 2009008, 2010002, 2011001, 2011002 and 2020002 OCSW nesting habitat to prevent vegetation encroachment into nesting areas.
 - * **Maintain Suitable Palustrine Wetland Roosting Habitat** – Manage vegetation height in the palustrine wetland areas of Tracts 2012004 and 2013001 to maintain suitable unobstructed view widths for whooping crane roosting.
- Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs including boundary fence signage, road maintenance, and noxious weed control.
- * **Agricultural Operations** – Oversight of crop leases on Tracts 2009008, 2012004 and 2013001 and hay lease on Tract 2011001.
- * **Sand and Gravel Mining Operations** – *Monitor sand and gravel mining operations on Tracts 2009008 and 2011002.*

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: *General***Item(s):** *Land Interest and Tract-Level Restoration and Maintenance Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: *Species Habitat***Item(s):** *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 2	Drone & Ground Herbicide applications on OCSW peninsulas to maintain bare sand nesting habitat (79 ac)	4/1 & 9/1	TT	\$30,000	LP-2
NC 3	Installation & Maintenance of Predator Exclusion Fencing	1/1 - 4/15	TT	\$50,000	LP-2
NC 4	Dredge out north slough on East Leaman (Tract 2011001)	1/1 - 4/15	EW	\$250,000	LP-2
NC 5	Clear and smooth sand on east side of OSG Lex pit (Tract 2022002)	9/1 - 12/31	EW	\$300,000	LP-2
NC 6	Low Impedence Electric Fence Chargers for Predator Fences	1/1- 4/1	TT	\$5,000	LP-2

Priority Area: *Species Habitat***Item(s):** *Maintain Suitable Palustrine Wetland Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 7	Brush, tree, cattail herbicide spraying	8/15-11/1	TT	\$2,500	LP-2

Priority Area: *Species Habitat***Item(s):** *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC8	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
NC 9	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	Annual	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 10	Fence and road maintenance	1/1–12/31	TT	\$3,000	LP-4
NC 11	Noxious weed control	6/1 – 8/31	TT	\$5,000	LP-4
NC 12	Mowing	7/15 - 10/15	TT	\$10,000	LP-4

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 13	Oversight of grazing and cropland	5/15 – 10/15	TT	N/A	N/A
NC 14	Oversight of sand and gravel mining	1/1 - 12/31	TT	N/A	N/A

2025 Non-Complex Tracts Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Maintain Off-Channel Sand & Water Habitat	LP-2	\$635,000
Species Habitat	Create & Maintain Palustrine Wetland Habitat	LP-2	\$2,500
Subtotal			\$637,500
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$18,000
Total			\$655,500

Income

Tract	Item	Estimated Income
Tract 2009008	Hay Income	\$750
Tract 2011001	Hay Income	\$800
Tract 2012004	Cropland Cash Rent Income	\$3,900
Tract 2012004	Grazing Income	\$0
Tract 2013001	Irr. Cropland Cash Rent Income	\$7,260
Tract 2013001	Dry Cropland Cash Rent Income	\$4,092
Total		\$16,802

2026 Plum Creek "Complex" Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of riverine roosting habitat and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Improve Target Species Sand and Water Habitat** – Application of pre-emergent herbicide on OCSW peninsulas to maintain tern and plover nesting habitat. Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs including boundary fence signage, road maintenance, and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing lease on Tract 2009003. Oversight of cropland/hay leases on Tract 2009007.

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: *Species Habitat***Item(s):** *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC2	Herbicide applications on OCSW peninsulas to maintain bare sand nesting habitat (21 ac)	4/15 & 9/1	TT	\$7,000	LP-2
PC 3	Maintain blow sand from predator fences	2/1 – 4/1	TT	\$1,000	LP-2
PC 4	In-channel island cross disking to facilitate erosion (95 ac)	9/1 – 10/1	TT	\$19,000	LP-2

Priority Area: *Species Habitat***Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC 5	Brush, tree, cattail & phrag herbicide spraying	8/15-11/1	TT	\$1,500	LP-2
PC 6	Tract 2009003 Prescribed burn (101 ac)	4/15 – 5/15	TT	\$6,100	LP-2
PC 7	Tract 2009007 Prescribed burn (48 ac)	4/15 – 5/15	TT	\$3,000	LP-2

Priority Area: *Species Habitat***Item(s): *Other Species of Concern***

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC 8	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
PC 9	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	1/1 – 4/1	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s): *Basic Property Maintenance Obligations and Needs***

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC 10	Fence and road maintenance	1/1–12/31	TT	\$2,000	LP-4
PC 11	Noxious weed control	6/1 – 8/31	TT	\$2,500	LP-4
PC 12	Mowing	7/15-10/15	TT	\$5,000	LP-4

Priority Area: Operations and Maintenance**Item(s): *Agricultural Operations***

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC 13	Oversight of grazing and cropland leases	5/15 – 10/15	TT	N/A	N/A

2025 Plum Creek Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Maintain Suitable In- and Off-Channel Sand & Water Habitat	LP-2	\$27,000
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$10,600
Subtotal			\$37,600
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$9,500
Total			\$47,100

Income

Tract	Item	Estimated Income
Tract 2009003	Grazing Income	\$0
Tract 2009007	Haying Income	\$0
Tract 2009007	Cropland Income	\$6,105
Tract 2009007	Grazing Income	\$990
Total		\$7,095

2026 Cottonwood Ranch Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - *Conduct all actions in accordance with Program's good neighbor policy.*

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of riverine and off-channel palustrine wetland roosting habitat and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Application of pre-emergent herbicide on OCSW peninsula to maintain tern and plover nesting habitat. Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Broad-Scale Recharge Water Supply and Whooping Crane Habitat Project** – *Operate the broad-scale recharge project with targeted fills during the fall and spring whooping crane migrations, and during other times of excess flows in the Platte River.*
- * **Management of grassland/wet meadow habitat for whooping cranes and sandhill cranes** – *Moderate grazing will be done on Lloyd Island for the grazing season. Wet meadow areas in Section 16 T8N R19W (Tracts 2008002 and 2010001) will be grazed/hayed.*
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2008002, 2009006, and 2010001 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tracts 2009006 and 2010001.

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Priority Area: General

Item(s): *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat

Item(s): *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 2	Tract 2008002 Pre-emergent herbicide application on plover nesting island (2 ac) and OCSW area (17 ac).	4/1 – 4/30	TT	\$7,500	LP-2
CR 3	In-channel island cross disking to facilitate erosion (195 ac)	9/1 – 10/1	TT	\$39,000	LP-2
CR 4	In channel tree, cattail herbicide spraying	8/15-11/1	TT	\$2,000	LP-2

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 5	Brush, tree, cattail & phrag herbicide spraying	8/15-11/1	TT	\$5,000	LP-2
CR 6	Tract 2008002 -Unit 3A Prescribed burn (81 ac)	4/15 – 5/15	TT	\$5,000	LP-2
CR 7	Tract 2008002- Unit 3B Prescribed burn (66 ac)	4/15 – 5/15	TT	\$4,000	LP-2

Item(s): Other Species of Concern

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 8	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
CR 9	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 10	Fence and road maintenance	1/1–12/31	TT	\$30,000	LP-4
CR 11	Noxious weed control	6/1 – 8/31	TT	\$10,000	LP-4
CR 12	Mowing	7/15 - 10/15	TT	\$3,500	LP-4

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 13	Tract 2009006 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A
CR 14	Tract 2010001 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A
CR 15	Tract 2010001 haying lease oversight	5/15 – 10/15	TT	N/A	N/A
CR 16	Tract 20008002 grazing & haying lease planning & oversight	5/15 – 10/15	TT,JJ	N/A	N/A

2025 Cottonwood Ranch Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Target Species Sand and Water Habitat	LP-2	\$48,500
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$14,000
Subtotal			\$62,500
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$43,500
Total			\$106,000

Income

Tract	Item	Estimated Income
Tract 2009006	Grazing Income	\$2,500
Tract 2010001	Grazing Income	\$5,775
Tract 2010001 SE 1/4	Grazing Income	\$2,625
Tract 2010001	Haying Income	\$1,500
Tract 2024002	Forage Income	\$9,855
Total		\$22,255

2026 Elm Creek Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of in-channel roosting habitat and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2009002, 2009005, 2012001 and 2012002 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tracts 2009005, 2012001 and 2012002.

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat**Item(s):** *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 2	In-channel island cross disking to facilitate erosion (20 ac)	9/1 – 10/1	TT	\$4,000	LP-2

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 3	Brush, tree, cattail herbicide spraying	8/15-11/1	TT	\$2,000	LP-2

Priority Area: Species Habitat
Item(s): Other Species of Concern

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 4	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
EC 5	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance
Item(s): Basic Property Maintenance Obligations and Needs

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 6	Fence and road maintenance	1/1–12/31	TT	\$1,000	LP-4
EC 7	Mowing	7/15 - 10/15	TT	\$4,000	LP-4
EC 8	Noxious weed control	6/1 – 8/31	TT	\$15,000	LP-4

Priority Area: Operations and Maintenance
Item(s): Agricultural Operations

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 9	Tract 2009002 crop lease oversight	5/15 – 10/15	TT	N/A	N/A
EC 10	Tract 2009005 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A
EC 11	Tract 2012001 haying lease oversight	5/15 – 10/15	TT	N/A	N/A
EC 12	Tract 2012002 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A

2025 Elm Creek Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Target Species Sand and Water Habitat	LP-2	\$4,000
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$2,000
Subtotal			\$6,000
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$20,000
Total			\$26,000

Income

Tract	Item	Estimated Income
Tract 2009002	Crop Income	\$4,640
Tract 2009005	Grazing Income	\$4,900
Tract 2012001/2015003	Haying Income	\$0
Tract 2012002	Grazing Income	\$5,468
Total		\$15,008

2026 Jerry F. Kenny Pawnee Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes. Remove vegetation from overbank areas adjacent to the channel to promote channel widening through lateral erosion.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2014002 and 2015002.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tracts 2014002 and 2015002.

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Priority Area: General**Item(s):** *Complex Land Interest and Good Neighbor Policy*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PAW 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Adaptive Management & Target Species Habitat**Item(s):** *Tern, Plover and Whooping Crane Riverine Habitat Experiments*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PAW 2	Herbicide treatment on south bank to kill vegetation prior to disking (28 ac)	4/15 – 5/15	TT	\$5,000	LP-2
PAW 3	In-channel island cross disking to facilitate erosion (20 ac)	9/1 – 10/1	TT	\$4,000	LP-2
PAW 4	Brush, tree, cattail herbicide spraying	8/15-11/1	TT	\$2,000	LP-2

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PAW 5	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
PAW 6	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PAW 7	Noxious weed control	6/1 – 8/31	TT	\$5,000	LP-4
PAW 8	Fence and road maintenance	1/1–12/31	TT	\$3,000	LP-4
PAW 9	Mowing	7/15-10/15	TT	\$1,000	LP-4

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PAW10	Tract 2014002 grazing lease oversight	5/15–10/15	TT	N/A	N/A
PAW11	Tract 2015002 grazing lease oversight	5/15–10/15	TT	N/A	N/A
PAW12	Tract 2015002 haying lease oversight	5/15–10/15	TT	N/A	N/A

2025 Jerry F. Kenny Pawnee Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Adaptive Management & Species Habitat	Target Species Sand and Water Habitat	LP-2	\$11,000
		Subtotal	\$11,000
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$9,000
		Total	\$20,000

Income

Tract	Item	Estimated Income
Tract 2015002	Haying Income	\$636
Tract 2014002 & 2015002	Grazing Income	\$3,188
	Total	\$3,824

2026 Fort Kearny Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - *Conduct all actions in accordance with Program's good neighbor policy.*

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of off-channel palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – *Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes. Remove vegetation from overbank areas adjacent to the channel to promote channel widening through lateral erosion.*
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2008001, 2009001, 2009004, 2010003, 2012003 and 2015001 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/haying leases on Tracts 2008001, 2012003, 2009001, 2009004, and 2015001.

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Good Neighbor Policy*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat**Item(s):** *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 2	Herbicide treatment on perimeter of cleared islands to kill vegetation prior to disking	4/15 – 5/15	TT	\$2,500	LP-2
FK 3	In-channel island cross disking to facilitate erosion (62 ac)	9/1 – 10/1	TT	\$12,400	LP-2

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 5	Tract 2009004- Prescribe burn (77 ac)	4/15 – 5/15	TT	\$5,000	LP-2
FK 6	Tract 2015001- Prescribe burn (180 ac)	4/15 – 5/15	TT	\$11,000	LP-2

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 7	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
FK8	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 9	Noxious weed control	6/1 – 8/31	TT	\$10,000	LP-4
FK 10	Tract 2015001 Fence Replace ~5000LF	1/1–12/31	TT	\$17,500	LP-4
FK 11	Fence and road maintenance	1/1–12/31	TT	\$5,000	LP-4
FK 12	Mowing	7/15 - 10/15	TT	\$2,500	LP-4

Item(s): *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 13	Tract 2008001 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A
FK 14	Tract 2012003 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A
FK 15	Tract 2015001 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A

2025 Ft Kearny Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Improve Sand and Water Habitat	LP-2	\$14,900
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$16,000
Subtotal			\$30,900
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$35,000
Total			\$65,900

Income

Tract	Item	Estimated Income
Tract 2008001 N & 2012003	Grazing Income	\$1,800
Tract 2008001 S	Grazing Income	\$8,250
Tract 2009001	Grazing Income	\$0
Tract 2009004	Grazing Income	\$8,750
Tract 2012003	Cropland Income	\$1,900
Tract 2015001	Grazing Income	\$10,000
Total		\$30,700

2026 Minden – Gibbon Management Agreement Annual Work Plan

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.

Priority Area: Species Habitat

Item(s): *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
M-G 1	In-channel Disking (443 ac)	8/15 - 11/1	TT	\$89,000	LP-2

2025 Minden-Gibbon Management Agreement Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Improve Target Species Sand and Water Habitat	LP-2	\$89,000
		Total	\$89,000

2026 Clark Island Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of cropland, grazing/ haying leases

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CI 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat**Item(s):** *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CI 2	Herbicide treatment on south bank to kill vegetation prior to disking	4/15 – 5/15	TT	\$2,500	LP-2
CI 3	In-channel island cross disking to facilitate erosion (50 ac)	9/1 – 10/1	TT	\$10,000	LP-2

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

CI 4	Brush, tree, cattail& phrag herbicide spraying	8/15-11/1	TT	\$1,500	LP-2
CI 5	Tract 2018001 Prescribe burn (361 ac)	4/15 – 5/15	TT	\$22,000	LP-2

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CI 6	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
CI 7	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CI 8	Fence and road maintenance	1/1–12/31	TT	\$25,000	LP-4
CI 9	Noxious weed control	6/1 – 8/31	TT	\$5,000	LP-4
CI 10	Mowing	7/15- 10/15	TT	\$5,000	LP-4

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CI 11	Grazing & Haying lease oversight	5/15 – 10/15	TT	N/A	N/A

2025 Clark Island Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Improve Target Species Sand and Water Habitat	LP-2	\$12,500
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$23,500
Subtotal			\$36,000
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$35,000
Total			\$71,000

Income

Tract	Item	Estimated Income
Tract 2018001	Accretion & Meadow Grazing Income	\$10,500
Tract 2018001	Irrigated Cropland Cash Rent Income	\$21,750
Tract 2018001	Dryland Cropland Cash Rent Income	\$4,255
Total		\$36,505

2026 Shoemaker Island Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tract 2010004 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tract 2010004

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
SI 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat**Item(s):** *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
SI 2	In-channel island cross disking to facilitate erosion (88 ac)	9/1 – 10/1	TT	\$17,800	LP-2

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

SI 3	Brush, tree, cattail& phrag herbicide spraying	8/15-11/1	TT	\$2,000	LP-2
SI 4	Tract 2010004-West Pasture 2 Prescribe burn (183 ac)	4/15 – 5/15	TT	\$11,000	LP-2

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
SI 5	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
SI 6	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
SI 7	Fence and road maintenance	1/1–12/31	TT	\$1,000	LP-4
SI 8	Noxious weed control	6/1– 8/31	TT	\$2,500	LP-4
SI 9	Mowing	7/15- 10/15	TT	\$3,000	LP-4

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
SI 10	Grazing & Haying lease oversight	5/15 – 10/15	TT	N/A	N/A

2025 Shoemaker Island Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Improve Target Species Sand and Water Habitat	LP-2	\$17,800
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$13,000
Subtotal			\$30,800

Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$6,500
Total			\$37,300

Income

Tract	Item	Estimated Income
Tract 2010004	Grazing & Haying Income	\$25,500
Total		\$25,500

2026 Chapman Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Whooping Crane Riverine Habitat** – Design and implement vegetation clearing to provide a range of unobstructed view widths above the Programs minimums
- * **Species Monitoring** – Monitor whooping crane use of palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Improve Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts including fence and road maintenance and noxious weed control. Remove unnecessary buildings on Tract 2021001.
- * **Agricultural Operations** – Oversight of grazing/ haying and cropland leases

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CC 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat**Item(s):** *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CC 2	Herbicide treatment on south bank to kill vegetation prior to disking	4/15 – 5/15	TT	\$5,500	LP-2
CC 3	In-channel island cross disking to facilitate erosion (37 ac)	9/1 – 10/1	TT	\$7,400	LP-2

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

CC 4	Brush, tree, cattail& phrag herbicide spraying	8/15-11/1	TT	\$1,500	LP-2
CC 6	Tract 2019001-S Meadow Prescribe burn (70 ac)	4/15 – 5/15	TT	\$4,200	LP-2
CC 7	Tract 2021001-S Meadow Prescribe burn (86 ac)	4/15 – 5/15	TT	\$5,160	LP-2

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CC 8	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
CC 9	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CC 10	Tract 2021001 Homesite Demo	1/1–12/31	TT	\$200,000	LP-4
CC 11	Fence and road maintenance	1/1–12/31	TT	\$3,000	LP-4
CC 12	Noxious weed control	6/1– 8/31	TT	\$2,500	LP-4
CC 13	Mowing	7/15- 10/15	TT	\$3,000	LP-4

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CC 14	Tract 2019001 grazing lease oversight	5/15– 10/15	TT	N/A	N/A
CC 15	Tract 2021001 grazing lease oversight	5/15– 10/15	TT	N/A	N/A
CC 16	Tract 2021001 crop lease oversight	5/15– 10/15	TT	N/A	N/A

2025 Chapman Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Improve Target Species Sand & Water Habitat	LP-2	\$12,900
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$10,860
Subtotal			\$23,760
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$208,500
Total			\$232,260

Income

Tract	Item	Estimated Income
Tract 2019001	Grazing lease	\$7,000
Tract 2021001	Grazing lease-estimate	\$5,000
Tract 2021001	Building & Grain Bin Rent	\$3,140
Tract 2021001	Irrigated Crop lease-estimate	\$40,000
Total		\$55,140

2026 Water Properties Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts W2016002, W2017001, W2017002 & W201703 including fence and road maintenance, irrigation management and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying lease on Tract W2016002

Priority Area: General

Item(s): *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
WP 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Operations and Maintenance

Item(s): *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
WP 2	Fence and road maintenance	1/1–12/31	TT	\$1,000	WPLW-1
WP 3	Noxious weed control	6/1 – 8/31	TT	\$3,000	WPLW-1
WP 4	Mowing	7/15-10/15	TT	\$1,000	WPLW-1

2025 Water Properties Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Operations and Maintenance	Property Maintenance and Agricultural Operations	WPLW-1	\$5,000
		<i>Total</i>	<i>\$5,000</i>